



## 2004-2005 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

2004 K-12 Fall Enrollment: 524

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,505,111	\$24,446	\$331,364	\$58,329
PK Instruction	\$48,675	\$0	\$17,083	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$237,232	\$51,802	\$132,479	\$1,215
Administration Services	\$324,043	\$0	\$720	\$0
Transportation Services	\$198,483	\$79,446	\$0	\$0
Other Support Services	\$449,688	\$64,300	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$149,514	\$15,313	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,912,746</b>	<b>\$235,307</b>	<b>\$481,646</b>	<b>\$59,544</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,224,544	\$619,467	\$283,800	\$59,528
County	\$44,985	\$0	\$0	\$0
State	\$1,519,030	\$0	\$100,292	\$0
Federal	\$160,170	\$10,000	\$118,121	\$0
<b>Total</b>	<b>\$2,948,729</b>	<b>\$629,467</b>	<b>\$502,213</b>	<b>\$59,528</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$27,527	\$1,934,814
Other Special Revenue	\$0	\$0
Enterprise Funds	\$204,680	\$217,717

### Cost per ADM

General Fund Only	\$5,263
Educational Funds*	\$6,264

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,434,375
Special Education	\$100,292
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,534,667</b>

### ADM Data

ADM of Tuitioned Out Paid	1.149
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.845
General State Aid Adj. ADM	559.894

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,029
IDEA Part B	\$109,335
<b>Total</b>	<b>\$112,364</b>

### Teaching Staff Data

Average Teacher Salary	\$31,402
Experience Adjusted Salary	\$31,165
Avg Years of Experience	16.4
% with Advanced Degrees	13.2%
Certified Instructional Staff	35.2
Classroom Staff	0.6

### 2004 Taxable Valuations

Agricultural	\$129,688,361
Owner Occupied	\$37,298,299
Non-Ag Z	\$146,509
Other Non-Ag/Utilities	\$21,232,008
<b>Total</b>	<b>\$188,365,177</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$982,175
Capital Outlay	\$525,578
Special Education	\$53,215
Pension	\$0

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	534
Open Enrolled Students Rec'd	17
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	25.5%
% Special Needs Students	12.4%
Students Transported	368
Student to Staff Ratio	14.9
District Attendance Rate	97.3%
Number of Graduates	47

**Enrollment**

	ADA	ADM
K-8	331.264	336.730
9-12	178.572	187.103
<b>Total</b>	<b>509.836</b>	<b>523.833</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	7
24 Hour Program	1
Early Childhood Setting	3
Early Childhood SE Setting	2
PT Early Child and SE	8
Resource Room	25
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>66</b>

Deaf-Blind	0
Emotionally Disturbed	6
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	29
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	17
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	4
<b>Total</b>	<b>66</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	80		77		67		74		87		83		87	
Science	60		75		68		64		76		73		64	
Social Science	80		77		72		68		77		76		60	
Language Arts	77		62		66		58		77		67		56	
Reading	67		72		59		51		68		70		73	
Complete Battery	74		73		66		64		78		76		70	
Number Tested	24	5	40	6	33	0	42	6	30	7	39	1	43	4

**American College Test (ACT)**

English	18.2
Math	20.0
Reading	20.2
Science	21.0
Composite Score	20.0
Number Tested	31

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	33	1	87%		63%		78%		54%		68%		65%	
Grade 9	49	2	73%		65%		69%		70%		75%		74%	

*No assessment data are reported when less than ten students were tested.*